TIP Revision Summary 2009-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Loc	cal Road				
ALA090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Alameda	Add new project with \$4.419M in RIP funds transferred in from Planning, Programming and Monitoring (PPM)- ALA99SA01 and \$2.63M in Other Local funds	\$7,049,000	~%
ALA99SA01	Alameda County CMA	Planning, Programming and Monitoring	Transfer \$4.419M in RIP funds: (\$1.209M in FY10; \$1.210M in FY11; \$1M in FY12; and \$1M in FY13) to the Regional Planning Activities and PPM - Alameda project (ALA090030)	-\$4,419,000	-56.1%
CC-070021	Contra Costa Transportation Authority	Planning, Programming and Monitoring	Transfer \$4.007M in RIP funds: (\$1.557M - FY 10; \$1.103M - FY 11; \$1.347M - FY 13) to the Regional Planning Activities and PPM - CC County project (CC-090035).	-\$4,007,000	-69.4%
CC-090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - CC County	Add new project with \$4.007M in RIP funds transferred in from the Planning, Programming and Monitoring (PPM) - CC-070021 and \$2.08M in Other Local funds	\$6,087,000	~%
MRN050002	Transportation Authority of Marin	f Planning, Programming and Monitoring	Transfer \$1.179 RIP funds: (\$299k-FY 10; \$243k-FY 11; \$243k-FY 12; \$394k-FY13) to the Regional Planning Activities and PPM - Marin (MRN090020) project.	-\$1,179,000	-53.6%
MRN090020	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Marin	Add new project with \$1.179M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - MRN050002 and \$1.67M in Other Local funds	\$2,849,000	~%
NAP010009	Napa County Transportation Planning Agency	Planning, Programming and Monitoring	Transfer \$47K in RIP funds: (\$24k-FY10; \$23k-FY11) to the Regional Planning Activities and PPM - Napa project (NAP090002)	-\$47,000	-18.3%
NAP090002	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Napa	Add new project with \$47K in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - NAP10009 and \$1.67M in Other Local funds	\$1,717,000	~%
REG090038	Metropolitan Transportation Commission	Regional Planning Activities and PPM - MTC	Add new project with \$2.2M in RIP funds transferred in from Regional Planning, Programming and Monitoring (PPM) - REG050014 and \$1.67M in Other Local funds	\$3,870,000	~%
REG090039	Metropolitan Transportation Commission	Pavement Mgmt Tech. Assist. Program (PTAP)	Amend in new exempt project	\$4,500,000	~%
SCL010004	Santa Clara Valley Transportation Authority (VTA)	Planning, Programming and Monitoring	Transfer \$2.19M in RIP funds: (\$547k-FY10; \$548K-FY11; \$547k-FY12; \$548k-FY13) to the Regional Planning Activities and PPM - Santa Clara - (SCL090035)	-\$2,190,000	-45.8%
SCL070026	Saratoga	Saratoga - DeAnza Bike/Ped Trail	Change program year for CMAQ funds and matching Other Local funds from FY09 to FY08 to match obligation year. Keep the project in the TIP for informational purposes	\$0	0.0%
SCL090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Santa Clara	Add new project with \$2.19M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SCL10004 and \$2.91M in Other Local funds	\$5,100,000	~%

TIP Revision Summary 2009-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-010008	San Francisco County Transportation Authority	Planning, Programming and Monitoring	Transfer \$2.045M in RIP funds: (\$500k-FY10; \$500k-FY11; \$515k-FY12; \$530k-FY13) to Regional Planning Activities and PPM - SF County (SF-090030)	-\$2,045,000	-61.0%
SF-090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - SF County	Add new project with \$2.045M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SF-10008 and \$1.83M in Other Local funds	\$3,875,000	~%
SM-030015	San Mateo CCAG	Planning, Programming and Monitoring	Transfer \$2.3M in RIP funds: (\$460k-FY10; \$460k-FY11; \$690k-FY12; \$690k-FY13)to the Regional Planning Activities and PPM - San Mateo (SM-090024).	-\$2,300,000	-68.4%
SM-090024	Metropolitan Transportation Commission	Regional Planning Activities and PPM - San Mateo	Add new project with \$2.3M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SM-030015 and \$1.74M in Other Local funds	\$4,040,000	~%
SOL010002	Solano Transportation Authority	Planning, Programming and Monitoring	Transfer \$1.636M in RIP funds: (\$589k-FY10; \$589k-FY11; \$229k-FY12; \$229k-FY13) to the Regional Planning Activities and PPM - Solano (SOL09006).	-\$1,636,000	-45.9%
SOL050009	Dixon	Parkway Blvd/UPRR Grade Separation	Change program year for unobligated Earmarks funds from FY97 to FY09	\$0	0.0%
SOL070019	Rio Vista	Rio Vista - Signage Improvement Program	Move unobligated earmark funds from FY08 to FY09 and remove AC Local funds	-\$120,000	-37.2%
SOL070021	Solano County	Travis AFB: South Gate Improvement Project	Change program year for Earmarks funds from FY08 to FY09	\$0	0.0%
SOL090006	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Solano	Add new project with \$1.636M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SOL010002 and \$1.67M in Other Local funds	\$3,306,000	~%
SOL090007	Solano Transportation Authority	I-80 Reliever Route: Jepson Parkway	Combine SOL990004 and SOL99004B projects into a new project and update project plan by adding \$147,164 in Earmark funds	\$105,065,290	~%
SOL990004	Solano Transportation Authority	I-80 Reliever Route: Jepson Parkway Project	Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B)to allow for easier tracking.	-\$83,705,802	-100.0%
SOL99004B	Solano Transportation Authority	Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext	Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B)to allow for easier tracking.	-\$25,862,324	-100.0%
SON010017	Sonoma County Transportation Authority	Planning, Programming and Monitoring	Transfer \$2.598 in RIP funds: (\$607k-FY10; \$607k-FY11; \$607k-FY12; \$777k-FY13) to Regional Planning Activities and PPM - Sonoma (SON090008).	-\$2,598,000	-54.3%
SON050011	Sonoma County	Sonoma County - Various Streets Rehabilitation	Change the program year for \$3.389M in STP funds from FY09 to FY07 to match obligation information and add in \$1M in other local in FY09	\$1,000,000	6.4%
SON070019	Windsor	Windsor Road Ped & Bike Gap Closure	Transfer \$308K in CMAQ funds as follows: 63K to Street Smart Sebastopol Phase 2 (SON070015), \$45K to Piner Road Pathway/Stony Circle Sidewalk (SON070017), and \$200K to Western Avenue Bike Ped. Project (SON070018)and remove project from the TIP	-\$308,000	-83.5%

TIP Revision Summary 2009-18

				2000 10				
TIP ID	Sponsor	Project Name		Description of Change			Funding Change (\$)	Funding Change (%)
SON090008	Metropolitan Transportation Commission	Regional Planning Activ Sonoma	rities and PPM -	Add new project with \$2.590 and Monitoring (PPM) - SO	rom Planning, Programming ocal funds	\$4,268,000	~%	
System: Reg	gional							
REG050014	Metropolitan Transportation Commission	MTC - Planning, Progra Monitoring Part 2	mming and		s: (\$550k-FY10; \$550k-FY11; \$ ities and PPM - MTC project (R		-\$2,200,000	-46.1%
System: Sta	te Highway							
NAP010008	Caltrans	SR 12 (Jamieson Canyo	on Road) Widening	Change program year for \$	5.841M in HPP Earmark funds f	rom FY08 to FY09	\$0	0.0%
NAP090003	Napa County Transportation Planning Agency	SR 12/29/221 Soscol Ju Study	unction Interchange	Add new exempt project int	Add new exempt project into the TIP with \$6.3M in state funds			
SM-050052	Pacifica	SR1 San Pedro Creek E	Bridge Replacement	Revise TEA-21 Demo ID #1 phase back into the TIP	64 funding from \$880,000 to \$9	35,443 and add the PE	\$55,443	0.6%
System: Toll	l Bridge							
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - S System	uicide Deterrent		ect and cost increase: Add \$5 m 5 million in Other Local funds to		\$50,000,000	2500.0%
						Total Funding Change:	\$76,464,607	,
				TIP Revision Summa	ту			
	Fed	eral	State	Regional	Local	Total		2009 TIP Only
Current:	\$54,4	45,573	\$210,574,000	\$0	\$70,849,553	\$335,869,12		\$180,665,605
Proposed:	\$49,6	82,180	\$216,874,000	\$0	\$145,777,553	\$412,333,73	3	\$221,382,707
Delta:	-\$4,7	63,393	\$6,300,000	\$0	\$74,928,000	\$76,464,60	7	\$40,717,102

 Tip ID:
 ALA090030
 Amend: 2009-18
 Status:
 PROPOSED
 RTP ID: 22425
 CTIPS ID: 20600004453

Sponsoring Agency: MTC Implementing Agency: ACCMA

Project Name: Regional Planning Activities and PPM - Alameda AQ Code: 4.03 Review:

Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$4.419M in RIP funds transferred in from Planning, Programming and Monitoring (PPM)- ALA99SA01 and \$2.63M in

Other Local funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$2,630,000	\$0	\$0	\$0	\$0	\$0	\$2,630,000	\$0
CON	RIP-T3	\$419,000	\$0	\$0	\$0	\$209,000	\$210,000	\$0	\$0
ENV	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
ALA0900	30 2009-18 Total Funding	\$7,049,000	\$0	\$0	\$0	\$1,209,000	\$1,210,000	\$3,630,000	\$1,000,000

End of Project ALA090030

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 Tip ID:
 ALA99SA01
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 10600000530

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Alameda: Planning, Programming and Monitoring (PPM).

Reason: Transfer \$4.419M in RIP funds: (\$1.209M in FY10; \$1.210M in FY11; \$1M in FY12; and \$1M in FY13) to the Regional Planning Activities

and PPM - Alameda project (ALA090030)

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	RIP-T2	\$732,000	\$732,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$112,000	\$112,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$209,000	\$0	\$0	\$209,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
ALA99SA	A01 2009-18 Total Funding	\$3,453,000	\$2,044,000	\$0	\$1,409,000	\$0	\$0	\$0	\$0

Tip ID: ALA99SA01 Amend: 2009-03 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 10600000530

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Alameda: Planning, Programming and Monitoring (PPM).

Reason: Transfer funds between phases to reconcile FY09 programming to STIP allocation

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RIP-T2	\$732,000	\$732,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RIP-T3	\$1,619,000	\$1,200,000	\$0	\$0	\$209,000	\$210,000	\$0	\$0		
CON	SALESTAX-GENERAL	\$112,000	\$112,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	RIP-T2	\$209,000	\$0	\$0	\$209,000	\$0	\$0	\$0	\$0		
ENV	RIP-T3	\$5,200,000	\$0	\$0	\$1,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		
ALA99SA	01 2009-03 Total Funding	\$7,872,000	\$2,044,000	\$0	\$1,409,000	\$1,209,000	\$1,210,000	\$1,000,000	\$1,000,000		

End of Project ALA99SA01

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 Tip ID:
 CC-070021
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 206000003752

Sponsoring Agency: CCTA Implementing Agency: CCTA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Contra Costa: Planning, Programming and Monitoring (PPM)

Reason: Transfer \$4.007M in RIP funds: (\$1.557M - FY 10; \$1.103M - FY 11; \$1.347M - FY 13) to the Regional Planning Activities and PPM - CC

County project (CC-090035).

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
ENV	RIP-T3	\$1,765,000	\$407,000	\$0	\$1,358,000	\$0	\$0	\$0	\$0
CC-0700	21 2009-18 Total Funding	\$1,765,000	\$407,000	\$0	\$1,358,000	\$0	\$0	\$0	\$0

Tip ID: CC-070021 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 20600003752

Sponsoring Agency: CCTA Implementing Agency: CCTA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Contra Costa: Planning, Programming and Monitoring (PPM)

Reason: 2009 TIP Development

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
ENV	RIP-T3	\$5,772,000	\$407,000	\$0	\$1,358,000	\$1,557,000	\$1,103,000	\$0	\$1,347,000
CC-07002	21 2009-00 Total Funding	\$5,772,000	\$407,000	\$0	\$1,358,000	\$1,557,000	\$1,103,000	\$0	\$1,347,000

End of Project CC-070021

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Tip ID: CC-090035 Amend: 2009-18 Status: PROPOSED PROPOSED RTP ID: 22425 CTIPS ID: 20600004454

Sponsoring Agency: MTC Implementing Agency: CCTA

Project Name: Regional Planning Activities and PPM - CC County

AQ Code: 4.03

Review:

Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$4.007M in RIP funds transferred in from the Planning, Programming and Monitoring (PPM) - CC-070021 and \$2.08M

in Other Local funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundii	ng				
CON	LOCAL GEN FUND	\$2,080,000	\$0	\$0	\$0	\$0	\$0	\$2,080,000	\$0
ENV	RIP-T3	\$4,007,000	\$0	\$0	\$0	\$1,557,000	\$1,103,000	\$0	\$1,347,000
CC-09003	35 2009-18 Total Funding	\$6,087,000	\$0	\$0	\$0	\$1,557,000	\$1,103,000	\$2,080,000	\$1,347,000

End of Project CC-090035

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Tip ID: MRN050002 Amend: 2009-18 Status: PROPOSED PROPOSED RTP ID: 22425 CTIPS ID: 20600002944

Sponsoring Agency: TAM Implementing Agency: TAM

Project Name: Planning, Programming and Monitoring AQ Code: 4.01 Review: AA

Description: Marin: Planning, Programming, and Monitoring

Reason: Transfer \$1.179 RIP funds: (\$299k-FY 10; \$243k-FY 11; \$243k-FY 12; \$394k-FY13) to the Regional Planning Activities and PPM - Marin

(MRN090020) project.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundii	ng				
CON	RIP-T2	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$88,000	\$49,000	\$0	\$39,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$910,000	\$499,000	\$0	\$411,000	\$0	\$0	\$0	\$0
MRN050	002 2009-18 Total Funding	\$1,022,000	\$572,000	\$0	\$450,000	\$0	\$0	\$0	\$0

Tip ID: MRN050002 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 20600002944

Sponsoring Agency: TAM Implementing Agency: TAM

Project Name: Planning, Programming and Monitoring AQ Code: 4.01 Review: AA

Description: Marin: Planning, Programming, and Monitoring

Reason: 2009 TIP Development

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	RIP-T2	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$88,000	\$49,000	\$0	\$39,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$2,089,000	\$499,000	\$0	\$411,000	\$299,000	\$243,000	\$243,000	\$394,000
MRN0500	002 2009-00 Total Funding	\$2,201,000	\$572,000	\$0	\$450,000	\$299,000	\$243,000	\$243,000	\$394,000

End of Project MRN050002

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Tip ID: MRN050019 Amend: 2009-18 Status: PROPOSED PROPOSED RTP ID: 94572 CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Project Name: Golden Gate Bridge - Suicide Deterrent System AQ Code: 1.03 Review:

Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel

tests to ensure the feasibility of designs and build deterrent system

Reason: Add CON phase to the project and cost increase: Add \$5 million in Other Local funds to PSE phase in FY 11 and \$45 million in Other Local

funds to CON phase in FY 13

Trans System: TOLL BRIDGE Mode: LOCAL ROAD Project Type: BRIDGE Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000,000
ENV	LOCAL GEN FUND	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	MTC-LOCAL	\$1,850,000	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0
MRN0500	019 2009-18 Total Funding	\$52,000,000	\$2,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$45,000,000

Tip ID: MRN050019 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94572 CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Project Name: Golden Gate Bridge - Suicide Deterrent System AQ Code: 4.01 Review:

Description: Golden Gate Bridge: Develop alternatives for a physical suicide deterrent system. Including design & Environmental analysis, plus

analysis of alternatives & wind tunnel tests to ensure the feasibility of designs.

Reason: 2009 TIP Development - Keep in TIP for informational purposes

Trans System: TOLL BRIDGE Mode: LOCAL ROAD Project Type: BRIDGE Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
ENV	LOCAL GEN FUND	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	MTC-LOCAL	\$1,850,000	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN0500	019 2009-00 Total Funding	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN050019

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 Tip ID:
 MRN090020
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 206000004455

Sponsoring Agency: MTC Implementing Agency: TAM

Project Name: Regional Planning Activities and PPM - Marin AQ Code: 4.03 Review:

Description: Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$1.179M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - MRN050002 and \$1.67M in

Other Local funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
	TIP Funding												
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0				
ENV	RIP-T3	\$1,179,000	\$0	\$0	\$0	\$299,000	\$243,000	\$243,000	\$394,000				
MRN0900	020 2009-18 Total Funding	\$2,849,000	\$0	\$0	\$0	\$299,000	\$243,000	\$1,913,000	\$394,000				

End of Project MRN090020

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 Tip ID:
 NAP010008
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 94074
 CTIPS ID:
 206000002188

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: SR 12 (Jamieson Canyon Road) Widening AQ Code: Non-Exempt Review: PR

Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Reason: Change program year for \$5.841M in HPP Earmark funds from FY08 to FY09

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

	,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		pooc		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ing				
CON	IIP-T3	\$11,110,000	\$0	\$0	\$0	\$11,110,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$73,990,000	\$0	\$0	\$0	\$73,990,000	\$0	\$0	\$0
CON	RIP-T3	\$10,600,000	\$0	\$0	\$0	\$10,600,000	\$0	\$0	\$0
CON-CT	IIP-T3	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON-CT	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RIP-T3	\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2	\$2,000,000	\$194,000	\$0	\$1,806,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$291,000	\$291,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$2,659,000	\$0	\$0	\$2,659,000	\$0	\$0	\$0	\$0
PSE	STP-T3	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$5,841,000	\$0	\$0	\$5,841,000	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$10,200,000	\$10,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T3	\$2,350,000	\$2,350,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP0100	008 2009-18 Total Funding	\$138,941,000	\$22,935,000	\$0	\$10,306,000	\$105,700,000	\$0	\$0	\$0

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Tip ID: NAP010008 Amend: 2009-04 Status: ACTIVE CURRENT RTP ID: 94074 CTIPS ID: 20600002188

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: SR 12 (Jamieson Canyon Road) Widening AQ Code: Non-Exempt Review: PR

Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Reason: Update project costs and programming to reconcile with STIP allocation

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	IIP-T3	\$11,110,000	\$0	\$0	\$0	\$11,110,000	\$0	\$0	;
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	;
CON	PROP-1B	\$73,990,000	\$0	\$0	\$0	\$73,990,000	\$0	\$0	;
CON	RIP-T3	\$10,600,000	\$0	\$0	\$0	\$10,600,000	\$0	\$0	:
CON-CT	IIP-T3	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	;
CON-CT	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	;
CON-CT	RIP-T3	\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$0	\$0	:
ENV	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
ENV	RIP-T2	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	
ENV	STP-T3	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	
ENV	TCRP	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	IIP-T2	\$2,000,000	\$194,000	\$0	\$1,806,000	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RIP-T2	\$291,000	\$291,000	\$0	\$0	\$0	\$0	\$0	:
PSE	RIP-T3	\$2,659,000	\$0	\$0	\$2,659,000	\$0	\$0	\$0	;
PSE	STP-T3	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	
PSE	TCRP	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	
ROW	EARMARK-T3	\$5,841,000	\$5,841,000	\$0	\$0	\$0	\$0	\$0	
ROW	RIP-T3	\$10,200,000	\$10,200,000	\$0	\$0	\$0	\$0	\$0	
ROW-CT	RIP-T3	\$2,350,000	\$2,350,000	\$0	\$0	\$0	\$0	\$0	
NAP01000	08 2009-04 Total Funding	\$138,941,000	\$28,776,000	\$0	\$4,465,000	\$105,700,000	\$0	\$0	

End of Project NAP010008

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 Tip ID:
 NAP010009
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 20600002272

Sponsoring Agency: NCTPA Implementing Agency: Napa Co TA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Napa: Planning, Programming, and Monitoring (PPM) activities

Reason: Transfer \$47K in RIP funds: (\$24k-FY10; \$23k-FY11) to the Regional Planning Activities and PPM - Napa project (NAP090002)

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
ENV	RIP-T2	\$189,000	\$165,000	\$0	\$24,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP0100	009 2009-18 Total Funding	\$210,000	\$186,000	\$0	\$24,000	\$0	\$0	\$0	\$0

Tip ID: NAP010009 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 20600002272

Sponsoring Agency: NCTPA Implementing Agency: Napa Co TA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Napa: Planning, Programming, and Monitoring (PPM) activities

Reason: 2009 TIP Development

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
ENV	RIP-T2	\$189,000	\$165,000	\$0	\$24,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$68,000	\$21,000	\$0	\$0	\$24,000	\$23,000	\$0	\$0
NAP0100	009 2009-00 Total Funding	\$257,000	\$186,000	\$0	\$24,000	\$24,000	\$23,000	\$0	\$0

End of Project NAP010009

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 Tip ID:
 NAP090002
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 206000004456

Sponsoring Agency: MTC Implementing Agency: Napa Co TA

Project Name: Regional Planning Activities and PPM - Napa AQ Code: 4.03 Review:

Description: Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$47K in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - NAP10009 and \$1.67M in Other

Local funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0		
ENV	RIP-T3	\$47,000	\$0	\$0	\$0	\$24,000	\$23,000	\$0	\$0		
NAP0900	02 2009-18 Total Funding	\$1,717,000	\$0	\$0	\$0	\$24,000	\$23,000	\$1,670,000	\$0		

End of Project NAP090002

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 Tip ID:
 NAP090003
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 94073
 CTIPS ID:
 206000004452

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Project Name: SR 12/29/221 Soscol Junction Interchange Study AQ Code: 4.01 Review:

Description: In Napa County, study alternatives to construct new southbound Route 221 to southbound Route 29 flyover (including auxiliary lane to

Route 12/Route 29)

Reason: Add new exempt project into the TIP with \$6.3M in state funds

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: EXPRESSWAY Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
ENV	STATE-OTHER	\$6,300,000	\$0	\$0	\$6,300,000	\$0	\$0	\$0	\$0
NAP0900	003 2009-18 Total Funding	\$6,300,000	\$0	\$0	\$6,300,000	\$0	\$0	\$0	\$0

End of Project NAP090003

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 Tip ID:
 REG050014
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 206000003826

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: MTC - Planning, Programming and Monitoring Part 2 AQ Code: 4.03 Review: AA

Description: MTC-Regional: Planning, Programming, and Monitoring (PPM) activities - Part 2

Reason: Transfer \$2.2M in RIP funds: (\$550k-FY10; \$550k-FY11; \$550k-FY12; \$550k-FY13) to the Regional Planning Activities and PPM - MTC

project (REG090038)

Trans System: REGION Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	RIP-T2	\$346,000	\$346,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$1,491,000	\$1,491,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$737,000	\$187,000	\$0	\$550,000	\$0	\$0	\$0	\$0
REG0500	014 2009-18 Total Funding	\$2,574,000	\$2,024,000	\$0	\$550,000	\$0	\$0	\$0	\$0

Tip ID: REG050014 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 20600003826

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: MTC - Planning, Programming and Monitoring Part 2 AQ Code: 4.03 Review: AA

Description: MTC-Regional: Planning, Programming, and Monitoring (PPM) activities - Part 2

Reason: 2009 TIP Development

Trans System: REGION Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
	TIP Funding											
CON	RIP-T2	\$346,000	\$346,000	\$0	\$0	\$0	\$0	\$0	\$0			
ENV	RIP-T2	\$1,491,000	\$1,491,000	\$0	\$0	\$0	\$0	\$0	\$0			
ENV	RIP-T3	\$2,937,000	\$187,000	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000			
REG0500	014 2009-00 Total Funding	\$4,774,000	\$2,024,000	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000			

End of Project REG050014

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 Tip ID:
 REG090038
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 206000004463

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Regional Planning Activities and PPM - MTC AQ Code: 4.03 Review:

Description: Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$2.2M in RIP funds transferred in from Regional Planning, Programming and Monitoring (PPM) - REG050014 and

\$1.67M in Other Local funds

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
	TIP Funding												
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0				
ENV	RIP-T3	\$2,200,000	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000	\$550,000				
REG0900	038 2009-18 Total Funding	\$3,870,000	\$0	\$0	\$0	\$550,000	\$550,000	\$2,220,000	\$550,000				

End of Project REG090038

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Status: PROPOSED REG090039 Amend: 2009-18 **RTP ID: 94522** CTIPS ID: 20600004462 Tip ID: **PROPOSED**

MTC Implementing Agency: MTC **Sponsoring Agency:**

AQ Code: 4.03 Project Name: Pavement Mgmt Tech. Assist. Program (PTAP) Review:

Regionwide: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS system. **Description:**

Reason: Amend in new exempt project

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$0
REG0900	039 2009-18 Total Funding	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$0

End of Project REG090039

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 Tip ID:
 SCL010004
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 106000000688

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Planning, Programming and Monitoring AQ Code: 2.08 Review: AA

Description: Santa Clara: Planning, Programming and Monitoring (PPM) activities.

Reason: Transfer \$2.19M in RIP funds: (\$547k-FY10; \$548K-FY11; \$547k-FY12; \$548k-FY13) to the Regional Planning Activities and PPM - Santa

Clara - (SCL090035)

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
ENV	RIP-T2	\$2,293,000	\$2,048,000	\$0	\$245,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$302,000	\$0	\$0	\$302,000	\$0	\$0	\$0	\$0
SCL0100	04 2009-18 Total Funding	\$2,595,000	\$2,048,000	\$0	\$547,000	\$0	\$0	\$0	\$0

Tip ID: SCL010004 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 10600000688

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: Planning, Programming and Monitoring AQ Code: 2.08 Review: AA

Description: Santa Clara: Planning, Programming and Monitoring (PPM) activities.

Reason: 2009 TIP Development

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
ENV	RIP-T2	\$2,293,000	\$2,048,000	\$0	\$245,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$2,492,000	\$0	\$0	\$302,000	\$547,000	\$548,000	\$547,000	\$548,000
SCL0100	04 2009-00 Total Funding	\$4,785,000	\$2,048,000	\$0	\$547,000	\$547,000	\$548,000	\$547,000	\$548,000

End of Project SCL010004

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Tip ID: SCL070026 Amend: 2009-18 Status: PROPOSED PROPOSED RTP ID: 22247 CTIPS ID: 20600004123

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Project Name: Saratoga - DeAnza Bike/Ped Trail AQ Code: 3.02 Review: AA

Description: Saratoga: DeAnza Trail between Saratoga-Sunnyvale Rd and Saratoga Ave; Development and construct bike/ped trail.

Reason: Change program year for CMAQ funds and matching Other Local funds from FY09 to FY08 to match obligation year. Keep the project in the

TIP for informational purposes

Trans System: LOCAL RD Mode: BIKE Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$1,231,000	\$1,231,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-MEASURE	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3	\$169,000	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$22,000	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0700	26 2009-18 Total Funding	\$1,992,000	\$1,992,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL070026 Amend: 2009-02 Status: ACTIVE CURRENT RTP ID: 22247 CTIPS ID: 20600004123

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Project Name: Saratoga - DeAnza Bike/Ped Trail AQ Code: 3.02 Review: AA

Description: Saratoga: DeAnza Trail between Saratoga-Sunnyvale Rd and Saratoga Ave; Development and construct bike/ped trail.

Reason: Funding reconciliation: Transfer \$169K in CMAQ funds in CON phase to ROW phase. Amend in \$22K in Other local as match

Trans System: LOCAL RD Mode: BIKE Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$1,231,000	\$0	\$0	\$1,231,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$160,000	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-MEASURE	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3	\$169,000	\$0	\$0	\$169,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$22,000	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0
SCL0700	26 2009-02 Total Funding	\$1,992,000	\$410,000	\$0	\$1,582,000	\$0	\$0	\$0	\$0

End of Project SCL070026

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 Tip ID:
 SCL090035
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 206000004457

Sponsoring Agency: MTC Implementing Agency: VTA

Project Name: Regional Planning Activities and PPM - Santa Clara

AQ Code: 4.03

Review:

Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring

Reason: Add new project with \$2.19M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SCL10004 and \$2.91M in

Other Local funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$2,910,000	\$0	\$0	\$0	\$0	\$0	\$2,910,000	\$0
ENV	RIP-T3	\$2,190,000	\$0	\$0	\$0	\$547,000	\$548,000	\$1,095,000	\$0
SCL0900	35 2009-18 Total Funding	\$5,100,000	\$0	\$0	\$0	\$547,000	\$548,000	\$4,005,000	\$0

End of Project SCL090035

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 Tip ID:
 SF-010008
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 21535
 CTIPS ID:
 106000000684

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: San Francisco: Planning, Programming and Monitoring (PPM) activities.

Reason: Transfer \$2.045M in RIP funds: (\$500k-FY10; \$500k-FY11; \$515k-FY12; \$530k-FY13) to Regional Planning Activities and PPM - SF County

(SF-090030)

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	RIP-T2	\$234,000	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$238,000	\$131,000	\$0	\$107,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$834,000	\$400,000	\$0	\$434,000	\$0	\$0	\$0	\$0
SF-01000	08 2009-18 Total Funding	\$1,306,000	\$765,000	\$0	\$541,000	\$0	\$0	\$0	\$0

Tip ID: SF-010008 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21535 CTIPS ID: 10600000684

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: San Francisco: Planning, Programming and Monitoring (PPM) activities.

Reason: 2009 TIP Development

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	RIP-T2	\$234,000	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$238,000	\$131,000	\$0	\$107,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$2,879,000	\$400,000	\$0	\$434,000	\$500,000	\$500,000	\$515,000	\$530,000
SF-01000	08 2009-00 Total Funding	\$3,351,000	\$765,000	\$0	\$541,000	\$500,000	\$500,000	\$515,000	\$530,000

End of Project SF-010008

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 Tip ID:
 SF-090030
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 206000004458

Sponsoring Agency: MTC Implementing Agency: SF County TA

Project Name: Regional Planning Activities and PPM - SF County AQ Code: 4.03 Review:

Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$2.045M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SF-10008 and \$1.83M in

Other Local funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$1,830,000	\$0	\$0	\$0	\$0	\$0	\$1,830,000	\$0
ENV	RIP-T3	\$2,045,000	\$0	\$0	\$0	\$500,000	\$500,000	\$515,000	\$530,000
SF-09003	30 2009-18 Total Funding	\$3,875,000	\$0	\$0	\$0	\$500,000	\$500,000	\$2,345,000	\$530,000

End of Project SF-090030

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 Tip ID:
 SM-030015
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 206000002474

Sponsoring Agency: CCAG Implementing Agency: CCAG

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: San Mateo: Planning, Programming and Monitoring (PPM) activities.

Reason: Transfer \$2.3M in RIP funds: (\$460k-FY10; \$460k-FY11; \$690k-FY12; \$690k-FY13) to the Regional Planning Activities and PPM - San

Mateo (SM-090024).

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
ENV	RIP-T2	\$311,000	\$201,000	\$0	\$110,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$750,000	\$400,000	\$0	\$350,000	\$0	\$0	\$0	\$0
SM-0300	15 2009-18 Total Funding	\$1,061,000	\$601,000	\$0	\$460,000	\$0	\$0	\$0	\$0

Tip ID: SM-030015 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 20600002474

Sponsoring Agency: CCAG Implementing Agency: CCAG

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: San Mateo: Planning, Programming and Monitoring (PPM) activities.

Reason: 2009 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
ENV	RIP-T2	\$311,000	\$201,000	\$0	\$110,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$3,050,000	\$400,000	\$0	\$350,000	\$460,000	\$460,000	\$690,000	\$690,000
SM-0300	15 2009-00 Total Funding	\$3,361,000	\$601,000	\$0	\$460,000	\$460,000	\$460,000	\$690,000	\$690,000

End of Project SM-030015

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Tip ID: SM-050052 Amend: 2009-18 Status: PROPOSED PROPOSED RTP ID: 21867 CTIPS ID: 20600003921

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Project Name: SR1 San Pedro Creek Bridge Replacement AQ Code: 3.02 Review: AA

Description: Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.

Reason: Revise TEA-21 Demo ID #164 funding from \$880,000 to \$935,443 and add the PE phase back into the TIP

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$2,297,000	\$0	\$0	\$2,297,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$935,443	\$0	\$0	\$935,443	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	52 2009-18 Total Funding	\$9,322,443	\$6,090,000	\$0	\$3,232,443	\$0	\$0	\$0	\$0

Tip ID: SM-050052 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21867 CTIPS ID: 20600003921

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Project Name: SR1 San Pedro Creek Bridge Replacement AQ Code: 3.02 Review: AA

Description: Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel

lanes.

Reason: 2009 TIP Development - Updated project costs

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ling				
CON	EARMARK-T3	\$2,297,000	\$0	\$0	\$2,297,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$880,000	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	52 2009-00 Total Funding	\$9,267,000	\$6,970,000	\$0	\$2,297,000	\$0	\$0	\$0	\$0

End of Project SM-050052

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 Tip ID:
 SM-090024
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 206000004459

Sponsoring Agency: MTC Implementing Agency: San Mateo Co

Project Name: Regional Planning Activities and PPM - San Mateo AQ Code: 4.01 Review:

Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$2.3M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SM-030015 and \$1.74M in

Other Local funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundii	ng				
CON	LOCAL GEN FUND	\$1,740,000	\$0	\$0	\$0	\$0	\$0	\$1,740,000	\$0
ENV	RIP-T3	\$2,300,000	\$0	\$0	\$0	\$460,000	\$460,000	\$690,000	\$690,000
SM-0900	24 2009-18 Total Funding	\$4,040,000	\$0	\$0	\$0	\$460,000	\$460,000	\$2,430,000	\$690,000

End of Project SM-090024

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 Tip ID:
 SOL010002
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 10600000752

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Solano: Planning, Programming and Monitoring (PPM) activities.

Reason: Transfer \$1.636M in RIP funds: (\$589k-FY10; \$589k-FY11; \$229k-FY12; \$229k-FY13) to the Regional Planning Activities and PPM - Solano

(SOL09006).

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundii	ng				
ENV	RIP-T2	\$590,000	\$526,000	\$0	\$64,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$1,339,000	\$814,000	\$0	\$525,000	\$0	\$0	\$0	\$0
SOL0100	02 2009-18 Total Funding	\$1,929,000	\$1,340,000	\$0	\$589,000	\$0	\$0	\$0	\$0

Tip ID: SOL010002 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 10600000752

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Solano: Planning, Programming and Monitoring (PPM) activities.

Reason: 2009 TIP Development

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ling				
ENV	RIP-T2	\$590,000	\$526,000	\$0	\$64,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$2,975,000	\$814,000	\$0	\$525,000	\$589,000	\$589,000	\$229,000	\$229,000
SOL0100	02 2009-00 Total Funding	\$3,565,000	\$1,340,000	\$0	\$589,000	\$589,000	\$589,000	\$229,000	\$229,000

End of Project SOL010002

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Tip ID: SOL050009 Amend: 2009-18 Status: PROPOSED PROPOSED RTP ID: 22630 CTIPS ID: 20600003348

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name:Parkway Blvd/UPRR Grade SeparationAQ Code:1.01Review:AA

Description: Dixon: Parkway Blvd; New roadway Overcrossing of UPRR & Porter Rd (4 lanes); Improve grade crossings ISTEA demo project.

Reason: Change program year for unobligated Earmarks funds from FY97 to FY09

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$11,070,000	\$11,070,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$580,000	\$0	\$0	\$580,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$290,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$1,243,000	\$0	\$0	\$1,243,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$296,000	\$296,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL0500	009 2009-18 Total Funding	\$14,159,000	\$12,336,000	\$0	\$1,823,000	\$0	\$0	\$0	\$0

Tip ID: SOL050009 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22630 CTIPS ID: 20600003348

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: Parkway Blvd/UPRR Grade Separation AQ Code: 1.01 Review: AA

Description: Dixon: Parkway Blvd; New roadway Overcrossing of UPRR & Porter Rd (4 lanes); Improve grade crossings ISTEA demo project.

Reason: 2009 TIP development - Keep in TIP for informational purposes

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$11,070,000	\$11,070,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$1,060,000	\$1,060,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$290,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$1,243,000	\$1,243,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$296,000	\$296,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL0500	09 2009-00 Total Funding	\$14,159,000	\$14,159,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050009

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Tip ID: SOL070019 Amend: 2009-18 Status: PROPOSED PROPOSED RTP ID: 94662 CTIPS ID: 20600004065

Sponsoring Agency: Rio Vista Implementing Agency: Rio Vista

Project Name: Rio Vista - Signage Improvement Program AQ Code: 1.10 Review: AA

Description: Rio Vista: Adopt a new Street Sign standard and replace all the existing signs. **Reason:** Move unobligated earmark funds from FY08 to FY09 and remove AC Local funds

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$42,000	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL0700	19 2009-18 Total Funding	\$203,000	\$53,000	\$0	\$150,000	\$0	\$0	\$0	\$0

Tip ID: SOL070019 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94662 CTIPS ID: 20600004065

Sponsoring Agency: Rio Vista Implementing Agency: Rio Vista

Project Name: Rio Vista - Signage Improvement Program AQ Code: 1.10 Review: AA

Description: Rio Vista: Adopt a new Street Sign standard and replace all the existing signs.

Reason: 2009 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ling				
CON	AC-LOCAL	\$112,000	\$112,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$158,000	\$46,000	\$0	\$112,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$42,000	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL0700	19 2009-00 Total Funding	\$323,000	\$211,000	\$0	\$112,000	\$0	\$0	\$0	\$0

End of Project SOL070019

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Status: ACCEPTED Tip ID: SOL070021 Amend: 2009-18 **PROPOSED RTP ID: 94139** CTIPS ID: 20600004067

Sponsoring Agency: Solano County Implementing Agency: Solano County

Project Name: Travis AFB: South Gate Improvement Project Review: AA **AQ Code:** 1.19

Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220) Description:

Reason: Change program year for Earmarks funds from FY08 to FY09

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$2,096,000	\$0	\$0	\$0	\$0	\$2,096,000	\$0	\$0
CON	LOCAL GEN FUND	\$342,000	\$0	\$0	\$0	\$0	\$342,000	\$0	\$0
CON	RTP-LRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$258,000	\$0	\$0	\$258,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$65,000	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$183,000	\$0	\$0	\$0	\$183,000	\$0	\$0	\$0
SOL0700	21 2009-18 Total Funding	\$2,969,000	\$0	\$0	\$323,000	\$208,000	\$2,438,000	\$0	\$0

SOL070021 CTIPS ID: 20600004067 Tip ID: Amend: 2009-03 Status: ACTIVE **RTP ID:** 94139 **CURRENT**

Sponsoring Agency: Solano County Implementing Agency: Solano County

Project Name: Travis AFB: South Gate Improvement Project **AQ Code:** 1.19 Review: AA

Description: Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety

improvements. No new travel lanes (HPP earmark #3220)

Reason: Change project sponsor and implementing agency from Solano Transportation Authority to Solano County.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	EARMARK-T3	\$2,096,000	\$0	\$0	\$0	\$0	\$2,096,000	\$0	\$0
CON	LOCAL GEN FUND	\$342,000	\$0	\$0	\$0	\$0	\$342,000	\$0	\$0
CON	RTP-LRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$258,000	\$258,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$183,000	\$0	\$0	\$0	\$183,000	\$0	\$0	\$0
SOL0700	21 2009-03 Total Funding	\$2,969,000	\$323,000	\$0	\$0	\$208,000	\$2,438,000	\$0	\$0

End of Project SOL070021

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 Tip ID:
 SOL090006
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 206000004460

Sponsoring Agency: MTC Implementing Agency: STA

Project Name: Regional Planning Activities and PPM - Solano AQ Code: 4.01 Review:

Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$1.636M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SOL010002 and \$1.67M in

Other Local funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundii	ng				
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0
ENV	RIP-T3	\$1,636,000	\$0	\$0	\$0	\$589,000	\$589,000	\$229,000	\$229,000
SOL0900	06 2009-18 Total Funding	\$3,306,000	\$0	\$0	\$0	\$589,000	\$589,000	\$1,899,000	\$229,000

End of Project SOL090006

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 Tip ID:
 SOL090007
 Amend:
 2009-18
 Status:
 ACCEPTED
 PROPOSED
 RTP ID:
 94151
 CTIPS ID:
 206000004448

Sponsoring Agency: STA Implementing Agency: STA

Project Name: I-80 Reliever Route: Jepson Parkway

AQ Code: Non-Exempt

Review:

Description: Solano County, Fairfield, Suisun City, and Vacaville: On Leisure Town Rd, Vanden Rd, Peabody Rd/Cement Hill Rd, and Walters Rd. btw I-

80 and SR12; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Combine SOL990004 and SOL99004B projects into a new project and update project plan by adding \$147,164 in Earmark funds

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	EARMARK-T2	\$9,483,471	\$9,483,471	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$42,721,302	\$42,721,302	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$23,851,000	\$1,636,000	\$0	\$0	\$0	\$22,215,000	\$0	\$0
CON	RIP-T3	\$8,242,000	\$0	\$0	\$0	\$0	\$0	\$8,242,000	\$0
CON	STP-T3	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$2,359,551	\$2,359,551	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$1,071,000	\$1,071,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$774,487	\$244,223	\$0	\$530,264	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$604,694	\$604,694	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$2,400,000	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$1,086,228	\$1,086,228	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$3,621,557	\$3,621,557	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$3,800,000	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$0
SOL0900	07 2009-18 Total Funding	\$105,065,290	\$67,878,026	\$0	\$2,930,264	\$3,800,000	\$22,215,000	\$8,242,000	\$0

End of Project SOL090007

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 Tip ID:
 SOL990004
 Amend:
 2009-18
 Status:
 HISTORIC
 PROPOSED
 RTP ID:
 94151
 CTIPS ID:
 10600000348

Sponsoring Agency: STA Implementing Agency: STA

Project Name: I-80 Reliever Route: Jepson Parkway Project AQ Code: Non-Exempt Review:

Description: Solano County, Fairfield, Suisun City, and Vacaville: On Leisure Town Rd, Vanden Rd, Peabody Rd/Cement Hill Rd, and Walters Rd. btw I-

80 and SR12; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy:

Leisure Town Rd I/C & Walters Rd Ext (SOL99004B)to allow for easier tracking.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL9900	04 2009-18 Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL990004 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94151 CTIPS ID: 10600000348

Sponsoring Agency: STA Implementing Agency: STA

Project Name: I-80 Reliever Route: Jepson Parkway Project AQ Code: Non-Exempt Review:

Description: Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway

Project).

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	EARMARK-T2	\$223,702	\$223,702	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$35,150,000	\$35,150,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$23,851,000	\$1,636,000	\$0	\$0	\$0	\$22,215,000	\$0	\$0
CON	RIP-T3	\$8,242,000	\$0	\$0	\$0	\$0	\$0	\$8,242,000	\$0
CON	STP-T3	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$185,000	\$185,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$1,071,000	\$1,071,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$383,100	\$0	\$0	\$383,100	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$2,400,000	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$3,350,000	\$3,350,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$3,800,000	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$0
SOL9900	04 2009-00 Total Funding	\$83,705,802	\$46,665,702	\$0	\$2,783,100	\$3,800,000	\$22,215,000	\$8,242,000	\$0

End of Project SOL990004

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Tip ID: SOL99004B Amend: 2009-18 Status: HISTORIC PROPOSED RTP ID: 94151 CTIPS ID: 20600003353

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext AQ Code: Non-Exempt Review: AA

Description: Vacaville: Jepson Parkway Project btw I-80 and Vanden & Peadby Roads; Construct integrated and continuous 4 Ln Roadway.

Reason: Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy:

Leisure Town Rd I/C & Walters Rd Ext (SOL99004B)to allow for easier tracking.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL9900	4B 2009-18 Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL99004B Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94151 CTIPS ID: 20600003353

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext AQ Code: Non-Exempt Review: AA

Description: Vacaville: Jepson Parkway Project btw I-80 and Vanden & Peadby Roads; Construct integrated and continuous 4 Ln Roadway.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	EARMARK-T2	\$9,259,769	\$9,259,769	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$7,571,302	\$7,571,302	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$2,174,551	\$2,174,551	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$244,223	\$244,223	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$604,694	\$604,694	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$1,086,228	\$1,086,228	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$271,557	\$271,557	\$0	\$0	\$0	\$0	\$0	\$0
SOL9900	4B 2009-00 Total Funding	\$25,862,324	\$25,862,324	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL99004B

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 Tip ID:
 SON010017
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 20600002106

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Sonoma: Planning, Programming and Monitoring (PPM) activities.

Reason: Transfer \$2.598 in RIP funds: (\$607k-FY10; \$607k-FY11; \$607k-FY12; \$777k-FY13) to Regional Planning Activities and PPM - Sonoma

(SON090008).

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
ENV	RIP-T2	\$664,000	\$586,000	\$0	\$78,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$1,522,000	\$993,000	\$0	\$529,000	\$0	\$0	\$0	\$0
SON0100	017 2009-18 Total Funding	\$2,186,000	\$1,579,000	\$0	\$607,000	\$0	\$0	\$0	\$0

Tip ID: SON010017 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 20600002106

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Sonoma: Planning, Programming and Monitoring (PPM) activities.

Reason: 2009 TIP Development

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ling				
ENV	RIP-T2	\$664,000	\$586,000	\$0	\$78,000	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$4,120,000	\$993,000	\$0	\$529,000	\$607,000	\$607,000	\$607,000	\$777,000
SON0100	017 2009-00 Total Funding	\$4,784,000	\$1,579,000	\$0	\$607,000	\$607,000	\$607,000	\$607,000	\$777,000

End of Project SON010017

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Tip ID: SON050011 Amend: 2009-18 Status: PROPOSED PROPOSED RTP ID: 94694 CTIPS ID: 20600003517

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Project Name: Sonoma County - Various Streets Rehabilitation AQ Code: 1.10 Review: AA

Description: Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2

& 3.

Reason: Change the program year for \$3.389M in STP funds from FY09 to FY07 to match obligation information and add in \$1M in other local in

FY09

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	GASTAX	\$783,000	\$783,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,963,000	\$963,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$13,438,000	\$13,438,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GASTAX	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-T3	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0500	011 2009-18 Total Funding	\$16,559,000	\$15,559,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0

Tip ID: SON050011 Amend: 2009-04 Status: ACTIVE CURRENT RTP ID: 94694 CTIPS ID: 20600003517

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Project Name: Sonoma County - Various Streets Rehabilitation AQ Code: 1.10 Review: AA

Description: Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt

Tables 2 & 3.

Reason: Bring Project back into TIP for financial purposes to re-obligate de-obligated funds to the next element of work. (Project fell out of TIP

when new 2009 TIP was adopted).

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	GASTAX	\$783,000	\$783,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$963,000	\$963,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$13,438,000	\$10,049,495	\$0	\$3,388,505	\$0	\$0	\$0	\$0
PSE	GASTAX	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-T3	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0500	011 2009-04 Total Funding	\$15,559,000	\$12,170,495	\$0	\$3,388,505	\$0	\$0	\$0	\$0

End of Project SON050011

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Tip ID: SON070019 Amend: 2009-18 Status: HISTORIC PROPOSED RTP ID: 22247 CTIPS ID: 20600004211

Sponsoring Agency: Windsor Implementing Agency: Windsor

Project Name: Windsor Road Ped & Bike Gap Closure AQ Code: 3.02 Review:

Description: Town of Windsor - Intersection of Windsor Road at Jaguar Way: Complete gaps in the bicycle and ped facilities on Windsor Road.

Reason: Transfer \$308K in CMAQ funds as follows: 63K to Street Smart Sebastopol Phase 2 (SON070015), \$45K to Piner Road Pathway/Stony

Circle Sidewalk (SON070017), and \$200K to Western Avenue Bike Ped. Project (SON070018) and remove project from the TIP

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$36,000	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0700	019 2009-18 Total Funding	\$61,000	\$25,000	\$0	\$36,000	\$0	\$0	\$0	\$0

Tip ID: SON070019 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22247 CTIPS ID: 20600004211

Sponsoring Agency: Windsor Implementing Agency: Windsor

Project Name: Windsor Road Ped & Bike Gap Closure AQ Code: 3.02 Review:

Description: Town of Windsor - Intersection of Windsor Road at Jaguar Way: Complete gaps in the bicycle and ped facilities on Windsor Road.

Reason: 2009 TIP Development

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$308,000	\$0	\$0	\$308,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$36,000	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
SON0700	019 2009-00 Total Funding	\$369,000	\$25,000	\$0	\$344,000	\$0	\$0	\$0	\$0

End of Project SON070019

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 Tip ID:
 SON090008
 Amend:
 2009-18
 Status:
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 206000004461

Sponsoring Agency: MTC Implementing Agency: Son Co TA

Project Name: Regional Planning Activities and PPM - Sonoma AQ Code: 4.01 Review:

Description: Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$2.598M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SON010017 and \$1.67M in

Other Local funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0
CON	RIP-T3	\$777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$777,000
ENV	RIP-T3	\$1,821,000	\$0	\$0	\$0	\$607,000	\$607,000	\$607,000	\$0
SON0900	008 2009-18 Total Funding	\$4,268,000	\$0	\$0	\$0	\$607,000	\$607,000	\$2,277,000	\$777,000

End of Project SON090008

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TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$54,445,573	\$210,574,000	\$0	\$70,849,553	\$335,869,126	\$180,665,605
Proposed:	\$49,682,180	\$216,874,000	\$0	\$145,777,553	\$412,333,733	\$221,382,707
Delta:	(\$4,763,393)	\$6,300,000	\$0	\$74,928,000	\$76,464,607	\$40,717,102

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FISCAL CONSTRAINT

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Fiscal Constraint Analysis for Revision 09-18

						4 YEARS (See	FSTIP Cycle)				
	REVENUE Vs. PROGRAMMED	2008	3/09	200	9/10	201	0/11	201	1/12	Тс	otal
		09-17	09-18	09-17	09-18	09-17	09-18	09-17	09-18	09-17	09-18
LOCAL	Local Total	\$1,377,415,510	\$1,376,532,510	\$2,046,314,769	\$2,046,314,769	\$2,070,673,654	\$2,061,173,654	\$2,813,342,160	\$2,793,802,160	\$8,307,746,093	\$8,277,823,093
	<i>Tolls</i> Bridge	\$369,357,695 \$27,043,813	\$369,357,695 \$27,043,813	\$1,013,274,811 \$45,350,628	\$1,013,274,811 \$45,350,628	\$1,532,109,521 \$420,210,337	\$1,532,109,521 \$420,210,337	\$1,682,279,056 \$447,867,080	\$1,682,279,056 \$447,867,080	\$4,597,021,084 \$940,471,857	\$4,597,021,084 \$940,471,857
	Corridor	\$342,313,883 \$0	\$342,313,883	\$967,924,183	\$967,924,183	\$1,111,899,184 \$0	\$1,111,899,184	\$1,234,411,976	\$1,234,411,976	\$3,656,549,226	\$3,656,549,226
REGIONAL	Regional Transit Fares/Measures Regional Sales Tax	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGI	Regional Bond Revenue Regional Gas Tax	\$288,817,522 \$0	\$288,817,522 \$0	\$12,712,695 \$0	\$12,712,695 \$0	\$319,158,780 \$0	\$319,158,780 \$0	\$220,384,780 \$0	\$220,384,780 \$0	\$841,073,775 \$0	\$841,073,775 \$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify)	\$33,137,771 \$0	\$33,137,771 \$0	\$33,624,793 \$0	\$33,624,793 \$0	\$5,028,697 \$29,000,000	\$5,028,697 \$29,000,000	\$34,412,652 \$0	\$34,412,652 \$0	\$106,203,913 \$29,000,000	\$106,203,913 \$29,000,000
	Regional Total State Highway Operations and Protection Program (SHOPP)	\$691,312,987 \$0	\$691,312,987 \$0	\$1,059,612,299 \$ 0	\$1,059,612,299 \$0	\$1,885,296,998 \$0	\$1,885,296,998 \$0	\$1,937,076,488 \$0	\$1,937,076,488 \$0	\$5,573,298,772 \$0	\$5,573,298,772
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0
	SHOPP Prior State Transportation Improvement Program (STIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
ш	STIP (Including Augmentation) STIP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Proposition 1 B ⁴ GARVEE Bonds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
0,	Traffic Congestion Relief Program State and Local Partnership Program	\$0 \$46,045,500	\$0 \$46,045,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$46,045,500	\$0 \$46,045,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0,043,300	\$0,043,300	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,043,300	\$40,043,300
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H	State Total FTA American Recovery and Reinvestment Act	\$46,045,500 \$70,000,000	\$46,045,500 \$70,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$46,045,500 \$70,000,000	\$46,045,500 \$70,000,000
	American Recovery and Reinvestment Act (5307) American Recovery and Reinvestment Act (5309)	\$70,000,000 \$0	\$70,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$70,000,000 \$0	\$70,000,000 \$0
	American Recovery and Reinvestment Act (5311) Bus and Bus Related Grants (5309c)	\$0 \$16,107,655	\$0 \$16,107,655	\$0 \$32,097,000	\$0 \$32,097,000	\$0 \$33,381,000	\$0 \$33,381,000	\$0 \$34,716,000	\$0 \$34,716,000	\$0 \$116,301,655	\$0 \$116,301,655
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$2,411,477	\$0 \$2,411,477	\$0 \$2,507,936	\$0 \$2,507,936	\$0 \$2,608,254	\$0 \$2,608,254	\$0 \$2,712,584	\$0 \$2,712,584	\$0 \$10,240,250	\$0 \$10,240,250
L	Fixed Guideway Modernization (5309a)	\$4,225,501	\$4,225,501	\$134,618,000	\$134,618,000	\$140,210,000	\$140,210,000	\$145,819,000	\$145,819,000	\$424,872,501	\$424,872,501
TRANSIT	Intercity Bus (5311f) Job Access and Reverse Commute Program (5316)	\$0 \$1,086,623	\$0 \$1,086,623	\$0 \$2,507,936	\$0 \$2,507,936	\$0 \$2,608,254	\$0 \$2,608,254	\$0 \$2,712,584	\$0 \$2,712,584	\$0 \$8,915,396	\$0 \$8,915,396
	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$640,000	\$0 \$640,000	\$0 \$2,700,000	\$0 \$2,700,000	\$0 \$2,800,000	\$0 \$2,800,000	\$0 \$6,140,000	\$0 \$6,140,000
FEDERAL	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$1,815,000 \$763,480	\$1,815,000 \$763,480	\$1,888,000 \$962,000	\$1,888,000 \$962,000	\$1,963,000 \$2,285,000	\$1,963,000 \$2,285,000	\$2,042,000 \$2,376,000	\$2,042,000 \$2,376,000	\$7,708,000 \$6,386,480	\$7,708,000 \$6,386,480
FEC	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0,500,100
	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$0 \$11,049,540	\$0 \$11,049,540	\$0 \$231,959,000	\$0 \$231,959,000	\$0 \$241,237,000	\$0 \$241,237,000	\$0 \$250,887,000	\$0 \$250,887,000	\$0 \$735,132,540	\$0 \$735,132,540
	Other (Please specify) Federal Transit Total	\$0 \$107,459,276	\$0 \$107,459,276	\$0 \$407,179,872	\$0 \$407,179,872	\$0 \$426,992,507	\$0 \$426,992,507	\$0 \$444,065,167	\$0 \$444,065,167	\$0 \$1,385,696,822	\$0 \$1,385,696,822
	FHWA American Recovery and Reinvestment Act State American Recovery and Reinvestment Act (ST - STP)	\$275,421,295 \$274,046,181	\$275,421,295 \$274,046,181	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$275,421,295 \$274,046,181	\$275,421,295 \$274,046,181
	State American Recovery and Reinvestment Act (TE) State American Recovery and Reinvestment Act - HM	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State American Recovery and Reinvestment Act - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP)	\$0 \$1,375,114	\$0 \$1,375,114	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,649,295 \$1,375,114	\$9,649,295 \$1,375,114
	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (CMAQ)	\$17,924,001	\$19,632,001	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$239,927,757	\$241,635,757
	Surface Transportation Program (Regional) Highway Bridge Program (HBP)	\$28,190,232 \$0	\$31,578,737 \$0	\$77,502,133 \$0	\$77,502,133 \$0	\$78,898,974 \$0	\$78,898,974 \$0	\$80,320,958 \$0	\$80,320,958 \$0	\$264,912,297 \$0	\$268,300,802 \$0
	Highway Safety Improvement Program (HSIP) Railway (Section 130)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IWAY	Safe Routes to School (SR2S) Transportation Improvements (TI)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
HIGH	Federal Lands Highway Other (Please specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL HIGHWA	Subtotal Federal Highway Discretionary Programs	\$321,535,528	\$326,632,033	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$780,261,349	\$785,357,854
FEDE	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ferry Boat Discretionary High Priority Projects (HPP)	\$0 \$174,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$174,000	\$0 \$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	National Scenic Byways Program Projects of National/Regional Significance	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	(SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 80	\$0 \$0	\$0
	Transportation and Community and System Preservation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Other (Please specify) Subtotal	\$0 \$174,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$174,000	\$0 \$0
	Federal Highway Total FEDERAL TOTAL ²	\$321,709,528 \$429,168,804	\$326,632,033 \$434,091,309	\$150,187,204 \$557,367,076	\$150,187,204 \$557,367,076	\$152,892,376 \$579,884,883	\$152,892,376 \$579,884,883	\$155,646,241 \$599,711,408	\$155,646,241 \$599,711,408	\$780,435,349 \$2,166,132,171	\$785,357,854 \$2,171,054,676
نٽ	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FINANCE	Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
/E FII	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
VATIV	Private Concession Fees Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
INNOVATIVE	Program Income (from a federal project) Other (Please specify)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
\sqsubseteq	Innovative Financing Total	\$0 \$2,543,942,802	\$0 \$2 547 982 307	\$0 \$3,663,294,144	\$0 \$3,663,294,144	\$0 \$4,535,855,535		\$0 \$5,350,130,056		\$0 \$16,093,222,536	\$16,068,222,041
Щ	REVENUE Vs. PROGRAMMED TOTAL	\$2,543,942,802	\$2,547,982,307	\$3,663,294,144	\$3,663,294,144	\$4,535,855,535	\$4,526,355,535	\$5,350,130,056	\$5,330,590,056	\$16,093,222,536	\$16,068,222,04

<u>Metropolitan Transportation Commission (MTC)</u> 2008/09-2011/12 Federal Transportation Improvement Program

Revision 09-18

		4 YEARS (See FSTIP Cycle)									
	PROGRAMMED	2008/09		2009/10		2010/11		2011/12		Total	
		09-17	09-18	09-17	09-18	09-17	09-18	09-17	09-18	09-17	09-18
LOCAL	Local Total	\$2,392,796,680	\$2,393,679,680	\$1,829,296,294	\$1,829,296,294	\$1,771,736,670	\$1,781,236,670	\$1,066,574,444	\$1,086,114,444	\$7,060,404,088	\$7,090,327,088
	Tolls Bridge	\$1,201,132,825 \$439,961,100	\$1,201,132,825 \$439,961,100	\$607,857,000 \$423,253,000	\$607,857,000 \$423,253,000	\$142,596,000 \$50,000,000	\$142,596,000 \$50,000,000	\$48,558,000 \$23,958,000	\$48,558,000 \$23,958,000	\$2,000,143,825 \$937,172,100	\$2,000,143,825 \$937,172,100
_	Corridor Regional Transit Fares/Measures	\$761,171,725 \$0	\$761,171,725 \$0	\$184,604,000 \$0	\$184,604,000 \$0	\$92,596,000 \$0	\$92,596,000 \$0	\$24,600,000 \$0	\$24,600,000 \$0	\$1,062,971,725 \$0	\$1,062,971,725 \$0
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGI	Regional Bond Revenue Regional Gas Tax	\$634,771,258 \$0	\$634,771,258 \$0	\$645,788,585 \$0	\$645,788,585 \$0	\$433,752,000 \$0	\$433,752,000 \$0	\$429,896,000 \$0	\$429,896,000 \$0	\$2,144,207,843 \$0	\$2,144,207,843 \$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify)	\$0 \$610,750	\$0 \$610,750	\$0 \$0	\$0 \$0	\$29,000,000 \$0	\$29,000,000 \$0	\$0 \$0	\$0 \$0	\$29,000,000 \$610,750	\$29,000,000 \$610,750
H	Regional Total State Highway Operations and Protection Program (SHOPP)	\$1,836,514,833 \$257,670,000	\$1,836,514,833 \$257,670,000	\$1,253,645,585 \$411,308,000	\$1,253,645,585 \$411,308,000	\$605,348,000 \$352,773,000	\$605,348,000 \$352,773,000	\$478,454,000 \$244,994,000	\$478,454,000 \$244,994,000	\$4,173,962,418 \$1,266,745,000	\$4,173,962,418 \$1,266,745,000
	SHOPP (Including Augmentation) SHOPP Prior	\$257,670,000 \$0	\$257,670,000 \$0	\$411,308,000 \$0	\$411,308,000 \$0	\$352,773,000 \$0	\$352,773,000 \$0	\$244,994,000 \$0	\$244,994,000 \$0	\$1,266,745,000 \$0	\$1,266,745,000 \$0
	State Transportation Improvement Program (STIP) STIP (Including Augmentation)	\$207,980,540 \$207,980,540	\$207,980,540 \$207,980,540	\$151,825,800 \$141,317,800	\$151,825,800 \$141,317,800	\$175,566,830 \$170,785,830	\$175,566,830 \$170,785,830	\$207,061,553 \$207,061,553	\$207,609,553 \$207,609,553	\$742,434,723 \$727,145,723	\$742,982,723 \$727,693,723
Щ	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$207,061,555	\$0	\$15,289,000	\$15,289,000
STATE	Proposition 1 B ⁴ GARVEE Bonds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program State and Local Partnership Program	\$101,170,000 \$7,495,500	\$101,170,000 \$7,495,500	\$55,399,000 \$0	\$55,399,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$236,569,000 \$7,495,500	\$236,569,000 \$7,495,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (BTA, State-STP, State Cash, ERS) State Total	\$548,983,862 \$1,123,299,902	\$555,283,862 \$1,129,599,902	\$310,885,300 \$929,418,100	\$310,885,300 \$929,418,100	\$18,486,600 \$586,826,430	\$18,486,600 \$586,826,430	\$51,588,300 \$543,643,853	\$51,588,300 \$544,191,853	\$929,944,062 \$3,183,188,285	\$936,244,062 \$3,190,036,285
	FTA American Recovery and Reinvestment Act American Recovery and Reinvestment Act (5307)	\$273,148,640 \$218,686,682	\$273,148,640 \$218,686,682	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$273,148,640 \$218,686,682	\$273,148,640 \$218,686,682
	American Recovery and Reinvestment Act (5309) American Recovery and Reinvestment Act (5311)	\$52,349,675 \$2,112,283	\$52,349,675 \$2,112,283	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$52,349,675 \$2,112,283	\$52,349,675 \$2,112,283
	Bus and Bus Related Grants (5309c)	\$14,755,345	\$14,755,345	\$0	\$0	\$0	\$0	\$0	\$0	\$14,755,345	\$14,755,345
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
١	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$86,537,330 \$0	\$86,537,330 \$0	\$200,000 \$0	\$200,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$86,737,330 \$0	\$86,737,330 \$0
TRANSIT	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$1,324,854 \$0	\$1,324,854 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,324,854 \$0	\$1,324,854 \$0
	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$ 20,206,100 \$0	\$ 20,206,100 \$0	\$1,960,000 \$0	\$1,960,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$22,166,100 \$0	\$22,166,100 \$0
FEDERAL	Nonurbanized Area Formula Program (5311)	\$1,348,520	\$1,348,520	\$1,235,000	\$1,235,000	\$0	\$0	\$0 \$0	\$0 \$0	\$2,583,520	\$2,583,520
L	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$1,690,000	\$0 \$1,690,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$1,690,000	\$0 \$1,690,000
	Urbanized Area Formula Program (5307) Other (5339 and TSGP)	\$211,987,460 \$786,000	\$211,987,460 \$786,000	\$0 \$480,000	\$0 \$480,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$211,987,460 \$1,266,000	\$211,987,460 \$1,266,000
	Federal Transit Total FHWA American Recovery and Reinvestment Act	\$611,784,249 \$ 517,818,705	\$611,784,249 \$ 517,818,705	\$3,875,000 \$31,760,000	\$3,875,000 \$31,760,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$615,659,249 \$549,578,705	\$615,659,249 \$549,578,705
	State American Recovery and Reinvestment Act (ST - STP) State American Recovery and Reinvestment Act (TE)	\$ 246,131,410	\$ 246,131,410	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$253,631,410 \$0	\$253,631,410 \$0
	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP	\$7,150,000 \$125,148,000	\$7,150,000 \$125,148,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,150,000 \$125,148,000	\$7,150,000 \$125,148,000
	Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP)	\$ 8,689,295 \$130,700,000		\$960,000 \$23,300,000	\$960,000 \$23,300,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$154,000,000	\$154,000,000
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional)	\$56,300,827 \$53,211,865	\$54,592,827 \$49,823,360	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$56,300,827 \$53,211,865	\$54,592,827 \$49,823,360
	Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP)	\$38,566,000 \$3,682,000	\$38,566,000 \$3,682,000	\$77,082,000 \$4,557,000	\$77,082,000 \$4,557,000	\$35,514,000 \$7,051,000	\$35,514,000 \$7,051,000	\$79,002,000 \$0	\$79,002,000 \$0	\$230,164,000 \$15,290,000	\$230,164,000 \$15,290,000
	Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU)	\$0 \$6,172,840	\$0 \$6,172,840	\$0 \$1,091,500	\$0 \$1,091,500	\$0 \$1,426,570	\$0 \$1,426,570	\$0 \$4,145,490	\$0 \$4,145,490	\$0 \$12,836,400	\$0 \$12,836,400
	Safe Routes to School (SR2S) Transportation Improvements (TI)	\$0 \$11,779,100	\$0 \$11,779,100	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$11,779,100	\$0 \$11,779,100
L	Federal Lands Highway Other (Inclusive of NMTPP, DEMO, NCIPP)	\$29,264,789 \$0	\$29,264,789 \$2,905,607	\$1,390,000 \$0	\$1,390,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,654,789 \$0	\$30,654,789 \$2,905,607
HIGHWAY	Subtotal Federal Highway Discretionary Programs	\$716,796,126	\$714,605,228	\$115,880,500	\$115,880,500	\$43,991,570	\$43,991,570	\$83,147,490	\$83,147,490	\$959,815,686	\$957,624,788
	Bridge Discretionary Program Corridor Infrastructure Improvement Program	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000
FEDERAL	(SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$16,398,000 \$0	\$16,398,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,398,000 \$0	\$16,398,000 \$0
H	Ferry Boat Discretionary High Priority Projects (HPP)	\$2,081,462 \$137,903,486	\$2,081,462 \$144,040,486	\$0 \$20,940,628	\$0 \$20,940,628	\$0 \$4,295,000	\$0 \$4,295,000	\$0 \$9,183,840	\$0 \$9,183,840	\$2,081,462 \$172,322,954	\$2,081,462 \$178,459,954
	High Risk Rural Road (HRRR)	\$5,063,445	\$5,063,445	\$1,660,000	\$1,660,000	\$2,802,000	\$2,802,000	\$0	\$0	\$9,525,445	\$9,525,445
	National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0 \$5,400,000	\$0 \$5,400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$5,400,000	\$0 \$5,400,000
	Public Lands Highway Discretionary Recreational Trails	\$2,612,000 \$735,000	\$2,612,000 \$735,000	\$1,920,000 \$0	\$1,920,000 \$0	\$160,000 \$0	\$160,000 \$0	\$0 \$0	\$0 \$0	\$4,692,000 \$735,000	\$4,692,000 \$735,000
	Transportation and Community and System Preservation Program	\$1,050,000	\$1,050,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$1,550,000	\$1,550,000
	Other (Please specify) Subtotal	\$38,753,141 \$247,496,534	\$38,753,141 \$253,633,534	\$4,573,700 \$29,094,328	\$4,573,700 \$29,094,328	\$0 \$7,757,000	\$0 \$7,757,000	\$9,183,840	\$0 \$9,183,840	\$43,326,841 \$293,531,702	\$43,326,841 \$299,668,702
	Federal Highway Total FEDERAL TOTAL ²	\$964,292,660 \$1,576,076,909	\$968,238,762 \$1,580,023,011	\$144,974,828 \$148,849,828	\$144,974,828 \$148,849,828	\$51,748,570 \$51,748,570	\$51,748,570 \$51,748,570	\$92,331,330 \$92,331,330	\$92,331,330 \$92,331,330	\$1,253,347,388 \$1,869,006,637	\$1,257,293,490 \$1,872,952,739
SE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,427,000 \$0	\$26,427,000 \$0	\$26,427,000 \$0	\$26,427,000 \$0
FINANCE	Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private Activity Bonds Private Concession Fees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
INNOVATIVE	Private Donations	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0	\$0	\$0 \$0	\$0 \$0
NN S	Program Income (from a federal project) Other (Please specify)	\$174,000,000	\$174,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$174,000,000	\$0 \$174,000,000
E	Innovative Financing Total PROGRAMMED TOTAL	\$174,000,000 \$7,102,688,324	\$174,000,000 \$7,113,817,426	\$0 \$4,161,209,807	\$0 \$4,161,209,807	\$0 \$3,015,659,670	\$0 \$3,025,159,670	\$26,427,000 \$2,207,430,627	\$26,427,000 \$2,227,518,627	\$200,427,000 \$16,486,988,428	\$200,427,000 \$16,527,705,530

Metropolitan Transportation Commission (MTC) 2008/09-2011/12 Federal Transportation Improvement Program Revision 09-18

		4 YEARS (See FSTIP Cycle)									
	REVENUE SOURCES	2008/09		2009/10		2010/11		2011/12		Total	
		09-17	09-18	09-17	09-18	09-17	09-18	09-17	09-18	09-17	09-18
LOCAL	Local Total	\$3,770,212,190	\$3,770,212,190	\$3,875,611,063	\$3,875,611,063	\$3,842,410,324	\$3,842,410,324	\$3,879,916,604	\$3,879,916,604	\$15,368,150,181	\$15,368,150,181
REGIONAL ¹	<i>Tolls</i> Bridge	\$1,570,490,520 \$467,004,913	\$1,570,490,520 \$467,004,913	\$1,621,131,811 \$468,603,628	\$1,621,131,811 \$468,603,628	\$1,674,705,521 \$470,210,337	\$1,674,705,521 \$470,210,337	\$1,730,837,056 \$471,825,080	\$1,730,837,056 \$471,825,080	\$6,597,164,909 \$1,877,643,957	\$6,597,164,909 \$1,877,643,957
	Corridor Regional Transit Fares/Measures	\$1,103,485,608 \$0	\$1,103,485,608	\$1,152,528,183	\$1,152,528,183	\$1,204,495,184 \$0	\$1,204,495,184	\$1,259,011,976	\$1,259,011,976	\$4,719,520,951	\$4,719,520,951
	Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Regional Bond Revenue Regional Gas Tax	\$923,588,780 \$0	\$923,588,780 \$0	\$658,501,280 \$0	\$658,501,280 \$0	\$752,910,780 \$0	\$752,910,780 \$0	\$650,280,780 \$0	\$650,280,780 \$0	\$2,985,281,618 \$0	\$2,985,281,618 \$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771 \$610,750	\$33,137,771 \$610,750	\$33,624,793 \$0	\$33,624,793 \$0	\$34,028,697 \$29,000,000	\$34,028,697 \$29,000,000	\$34,412,652 \$0	\$34,412,652 \$0	\$135,203,913 \$29,610,750	\$135,203,913 \$29,610,750
	Other (Please specify) Regional Total	\$2,527,827,820	\$2,527,827,820	\$2,313,257,884	\$2,313,257,884	\$2,490,644,998	\$2,490,644,998	\$2,415,530,488	\$2,415,530,488	\$9,747,261,190	\$9,747,261,190
TE .	State Highway Operations and Protection Program (SHOPP) SHOPP (Including Augmentation)	\$257,670,000 \$257,670,000	\$257,670,000 \$257,670,000	\$411,308,000 \$411,308,000	\$411,308,000 \$411,308,000	\$352,773,000 \$352,773,000	\$352,773,000 \$352,773,000	\$244,994,000 \$244,994,000	\$244,994,000 \$244,994,000	\$1,266,745,000 \$1,266,745,000	\$1,266,745,000 \$1,266,745,000
	SHOPP Prior State Transportation Improvement Program (STIP)	\$0	\$0	\$151,935,900	\$151,005,000	\$0	\$175 544 920	\$0	\$07,400,553	\$0	
	STIP (Including Augmentation)	\$207,980,540 \$207,980,540	\$207,980,540 \$207,980,540	\$151,825,800 \$141,317,800	\$151,825,800 \$141,317,800	\$175,566,830 \$170,785,830	\$175,566,830 \$170,785,830	\$207,061,553 \$207,061,553	\$207,609,553 \$207,609,553	\$742,434,723 \$727,145,723	\$742,982,723 \$727,693,723
	STIP Prior Proposition 1 B ⁴	\$0 \$0	\$0 \$0	\$10,508,000 \$0	\$10,508,000 \$0	\$4,781,000 \$0	\$4,781,000 \$0	\$0 \$0	\$0 \$0	\$15,289,000 \$0	\$15,289,000 \$0
STATE	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program State and Local Partnership Program	\$101,170,000 \$53,541,000	\$101,170,000 \$53,541,000	\$55,399,000 \$0	\$55,399,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$236,569,000 \$53,541,000	\$236,569,000 \$53,541,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify) State Total	\$548,983,862 \$1,169,345,402	\$555,283,862 \$1,175,645,402	\$310,885,300 \$929,418,100	\$310,885,300 \$929,418,100	\$18,486,600 \$586,826,430	\$18,486,600 \$586,826,430	\$51,588,300 \$543,643,853	\$51,588,300 \$544,191,853	\$929,944,062 \$3,229,233,785	\$936,244,062 \$3,236,081,785
	FTA American Recovery and Reinvestment Act	\$343,148,640	\$343,148,640	\$0	\$0	\$0	\$0	\$0	\$0	\$343,148,640	\$343,148,640
	American Recovery and Reinvestment Act (5307) American Recovery and Reinvestment Act (5309)	\$288,686,682 \$52,349,675	\$288,686,682 \$52,349,675	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$288,686,682 \$52,349,675	\$288,686,682 \$52,349,675
	American Recovery and Reinvestment Act (5311) Bus and Bus Related Grants (5309c)	\$2,112,283 \$30,863,000	\$2,112,283 \$30,863,000	\$0 \$32,097,000	\$0 \$32,097,000	\$0 \$33,381,000	\$0 \$33,381,000	\$0 \$34,716,000	\$0 \$34,716,000	\$2,112,283 \$131,057,000	\$2,112,283 \$131,057,000
	Clean Fuel Formula Program (5308)	\$30,603,000	\$30,863,000 \$0	\$32,097,000	\$32,097,000	\$33,361,000	\$33,361,000	\$34,710,000	\$34,710,000	\$131,037,000	\$131,037,000
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$2,411,477 \$90,762,831	\$2,411,477 \$90,762,831	\$2,507,936 \$134,818,000	\$2,507,936 \$134,818,000	\$2,608,254 \$140,210,000	\$2,608,254 \$140,210,000	\$2,712,584 \$145,819,000	\$2,712,584 \$145,819,000	\$10,240,250 \$511,609,831	\$10,240,250 \$511,609,831
ISIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$2,411,477 \$0	\$2,411,477 \$0	\$2,507,936 \$0	\$2,507,936 \$0	\$2,608,254 \$0	\$2,608,254 \$0	\$2,712,584 \$0	\$2,712,584 \$0	\$10,240,250 \$0	\$10,240,250 \$0
4	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$20,206,100 \$1,815,000	\$20,206,100 \$1,815,000	\$2,600,000 \$1,888,000	\$2,600,000 \$1,888,000	\$2,700,000 \$1,963,000	\$2,700,000 \$1,963,000	\$2,800,000 \$2,042,000	\$2,800,000 \$2,042,000	\$28,306,100 \$7,708,000	\$28,306,100 \$7,708,000
FEDER/	Nonurbanized Area Formula Program (5311)	\$2,112,000	\$2,112,000	\$2,197,000	\$2,197,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$8,970,000	\$8,970,000
4	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$1,690,000	\$0 \$1,690,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,690,000	\$0 \$1,690,000
	Urbanized Area Formula Program (5307) Other (5339 and TSGP)	\$223,037,000 \$786,000	\$223,037,000 \$786,000	\$231,959,000 \$480,000	\$231,959,000 \$480,000	\$241,237,000 \$0	\$241,237,000 \$0	\$250,887,000 \$0	\$250,887,000 \$0	\$947,120,000 \$1,266,000	\$947,120,000 \$1,266,000
	Federal Transit Total	\$719,243,525	\$719,243,525	\$411,054,872	\$411,054,872	\$426,992,507	\$426,992,507	\$444,065,167	\$444,065,167	\$2,001,356,071	\$2,001,356,071
	FHWA American Recovery and Reinvestment Act State American Recovery and Reinvestment Act (ST - STP)	\$793,240,000 \$520,177,591	\$793,240,000 \$520,177,591	\$31,760,000 \$7,500,000	\$31,760,000 \$7,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$825,000,000 \$527,677,591	\$825,000,000 \$527,677,591
	State American Recovery and Reinvestment Act (TE) State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$7,150,000	\$0 \$7,150,000
	State American Recovery and Reinvestment Act - SHOPP	\$125,148,000	\$125,148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,148,000	\$125,148,000
	Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP)	\$8,689,295 \$132,075,114	\$8,689,295 \$132,075,114	\$960,000 \$23,300,000	\$960,000 \$23,300,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,649,295 \$155,375,114	\$9,649,295 \$155,375,114
	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (CMAQ)	\$74,224,828	\$74,224,828	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$296,228,584	\$296,228,584
	Surface Transportation Program (Regional)	\$81,402,097	\$81,402,097	\$77,502,133	\$77,502,133	\$78,898,974	\$78,898,974	\$80,320,958	\$80,320,958	\$318,124,162	\$318,124,162
	Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP)	\$38,566,000 \$3,682,000	\$38,566,000 \$3,682,000	\$77,082,000 \$4,557,000	\$77,082,000 \$4,557,000	\$35,514,000 \$7,051,000	\$35,514,000 \$7,051,000	\$79,002,000 \$0	\$79,002,000 \$0	\$230,164,000 \$15,290,000	\$230,164,000 \$15,290,000
	Railway (Section 130)	\$0	\$0	\$0	\$0 \$1,001,500	\$0	\$0	\$0 \$4.14F.400	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SR2S)	\$6,172,840 \$0	\$6,172,840 \$0	\$1,091,500 \$0	\$1,091,500 \$0	\$1,426,570 \$0	\$1,426,570 \$0	\$4,145,490 \$0	\$4,145,490 \$0	\$12,836,400 \$0	\$12,836,400 \$0
	Transportation Improvements (TI) Federal Lands Highway	\$11,779,100 \$29,264,789	\$11,779,100 \$29,264,789	\$0 \$1,390,000	\$0 \$1,390,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,779,100 \$30,654,789	\$11,779,100 \$30,654,789
Α¥	Other (Please specify) Subtotal	\$0 \$1,038,331,654	\$2,905,607 \$1,041,237,261	\$0 \$266,067,704	\$0 \$266,067,704	\$0 \$196,883,946	\$0 \$196,883,946	\$0 \$238,793,731	\$0 \$238,793,731	\$0 \$1,740,077,035	\$2,905,607 \$1,742,982,642
HIGHWAY	Federal Highway Discretionary Programs	\$1,036,331,634	\$1,041,237,201	\$200,007,704	\$200,007,704	\$190,003,940	\$190,003,940	\$230,193,131	\$230,193,131	\$1,740,077,033	\$1,742,902,042
	Bridge Discretionary Program Corridor Infrastructure Improvement Program	\$37,500,000 \$16,398,000	\$37,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$37,500,000 \$16,398,000	\$37,500,000 \$16,398,000
FEDERAL	(SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$16,398,000 \$0	\$16,398,000 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$10,398,000	
H	Ferry Boat Discretionary	\$2,081,462 \$138,077,486	\$2,081,462 \$144,040,486	\$0 \$20,940,628	\$0 \$20,940,628	\$0 \$4,295,000	\$0 \$4,295,000	\$0 \$9,183,840	\$0 \$9,183,840	\$2,081,462 \$172,496,954	\$2,081,462 \$178,459,954
	High Priority Projects (HPP) High Risk Rural Road (HRRR)	\$5,063,445	\$5,063,445	\$1,660,000	\$1,660,000	\$2,802,000	\$2,802,000	\$7,103,040	\$0	\$9,525,445	
	National Scenic Byways Program Projects of National/Regional Significance	\$0 \$5,400,000	\$0 \$5,400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$5,400,000	\$0 \$5,400,000
	(SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary	\$2,612,000	\$2,612,000	\$1,920,000	\$1,920,000	\$160,000	\$160,000	\$0	\$0	\$4,692,000	\$4,692,000
	Recreational Trails Transportation and Community and System Preservation Program	\$735,000 \$1,050,000	\$735,000 \$1,050,000	\$0 \$0	\$0 \$0	\$0 \$500,000	\$0 \$500,000	\$0 \$0	\$0 \$0	\$735,000 \$1,550,000	\$735,000 \$1,550,000
	Other (Inclusive of NMTPP,DEMO)	\$38,753,141	\$38,753,141	\$4,573,700	\$4,573,700	\$0	\$0	\$0	\$0	\$43,326,841	\$43,326,841
	Subtotal Federal Highway Total	\$247,670,534 \$1,286,002,188	\$253,633,534 \$1,294,870,795	\$29,094,328 \$295,162,032	\$29,094,328 \$295,162,032	\$7,757,000 \$204,640,946	\$7,757,000 \$204,640,946	\$9,183,840 \$247,977,571	\$9,183,840 \$247,977,571	\$293,705,702 \$2,033,782,737	\$299,668,702 \$2,042,651,344
	FEDERAL TOTAL ² TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$2,005,245,713 \$0	\$2,014,114,320 \$0	\$706,216,904 \$ 0	\$706,216,904 \$0	\$631,633,453 \$0	\$631,633,453 \$0	\$692,042,738 \$26,427,000	\$692,042,738 \$26,427,000	\$4,035,138,808 \$26,427,000	\$4,044,007,415 \$26,427,000
NCE3	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINAN	Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Private Activity Bonds Private Concession Fees	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
VATI	Private Donations	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
INNOVATIVE	Program Income (from a federal project) Other (Private Developer Fees)	\$0 \$174,000,000	\$0 \$174,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$174,000,000	\$0 \$174,000,000
Ĺ	Innovative Financing Total	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$200,427,000	\$200,427,000
1	REVENUE TOTAL	\$9,646,631,126	\$9,661,799,733	\$7,824,503,951	\$7,824,503,951	\$7,551,515,205	\$7,551,515,205	\$7,557,560,684	\$7,558,108,684	\$32,580,210,965	\$32,595,927,572